

Comune di Pontremoli

Nuovi servizi 2021 di Reti Ambiente acquisiti dal Comune

Componente (Moneta 2020)	Valore Comun-na Reti Ambie	
CSL	136.102	163.322
CRT	0	0
CTS	0	0
CRD	0	0
CTR	0	0
Totale	136.102	163.322

Art. 2 - Entrate Tariffarie - Anno 2020

Tipologia	Sharing - Valore medi	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<i>b sharing</i>	<i>Valore medio</i>	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60
<i>b(1+ ω_e) sharing</i>	<i>Valore medio</i>	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84

Tipologia	Entrate tariffarie	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<i>TF-CG</i>	<i>CSL</i>	0	166.605	166.605	166.605	166.605	166.605	161.763	161.763	158.534	158.534	155.306	155.306	155.306	155.306	155.306	155.306
<i>TV-CG</i>	<i>CRT</i>	96.924	112.873	112.873	112.873	112.873	112.873	103.366	103.366	97.029	97.029	90.692	90.692	90.692	90.692	90.692	90.692
<i>TV-CG</i>	<i>CTS</i>	68.956	68.956	68.956	68.956	68.956	68.956	68.956	68.956	68.956	68.956	68.956	68.956	68.956	68.956	68.956	68.956
<i>TV-CG</i>	<i>CRD</i>	368.534	432.327	432.327	432.327	432.327	432.327	426.005	426.005	421.790	421.790	417.575	417.575	417.575	417.575	417.575	417.575
<i>TV-CG</i>	<i>CTR</i>	115.651	115.651	115.651	115.651	115.651	115.651	115.651	115.651	115.651	115.651	115.651	115.651	115.651	115.651	115.651	115.651
<i>TF-CG</i>	<i>CARC</i>	2.906	2.906	2.906	2.906	2.906	2.906	2.906	2.906	2.906	2.906	2.906	2.906	2.906	2.906	2.906	2.906
<i>TF-CG</i>	<i>CGG</i>	86.216	86.216	86.216	84.811	83.406	82.001	81.556	81.111	80.666	80.221	79.776	79.331	78.886	78.441	77.996	77.551
<i>TF-CG</i>	<i>CCD</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>Coal</i>	3.002	3.002	3.002	3.002	3.002	3.002	3.002	3.002	3.002	3.002	3.002	3.002	3.002	3.002	3.002	3.002
<i>TF-TV</i>	<i>COI</i>	0	-642	-1.284	-12.487	-23.690	-23.690	-23.690	-23.690	-23.690	-23.690	-23.690	-23.690	-23.690	-23.690	-23.690	-23.690
<i>TF-CG</i>	<i>CSL (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TV-CG</i>	<i>CRT (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TV-CG</i>	<i>CTS (COI)</i>	0	0	0	-11.394	-22.789	-22.789	-22.789	-22.789	-22.789	-22.789	-22.789	-22.789	-22.789	-22.789	-22.789	-22.789
<i>TV-CG</i>	<i>CRD (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TV-CG</i>	<i>CTR (COI)</i>	0	-642	-1.284	-1.093	-901	-901	-901	-901	-901	-901	-901	-901	-901	-901	-901	-901
<i>TF-CG</i>	<i>CARC (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>CGG (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>CCD (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>Coal (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CK</i>	<i>AMM</i>	59.020	22.514	19.173	11.649	12.098	28.042	34.146	34.829	32.375	32.942	32.864	27.371	28.049	28.585	31.357	30.584
<i>TF-CK</i>	<i>CK Prop (11.12)</i>	50.043	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CK</i>	<i>ACC</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CK</i>	<i>R_{CSPTL}</i>	13.055	9.432	11.978	11.758	14.343	34.160	35.089	33.428	31.652	30.044	29.239	27.579	26.365	25.040	24.522	22.830
<i>TF-CK</i>	<i>R_{LIC}</i>	0	0	0	3.891	11.423	1.674	0	0	0	0	0	0	0	0	0	0
<i>TV-AR</i>	<i>b(AR_e)</i>	-5.491	-5.491	-5.491	-6.843	-10.309	-10.824	-11.365	-11.365	-11.365	-11.365	-11.365	-11.365	-11.365	-11.365	-11.365	-11.365
<i>TV-AR_{CONAI}</i>	<i>b(1+ ω_e)AR_{CONAI}</i>	-57.049	-57.049	-57.049	-61.328	-73.593	-77.273	-81.137	-81.137	-81.137	-81.137	-81.137	-81.137	-81.137	-81.137	-81.137	-81.137
<i>TF-TV</i>	<i>Conquagli</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-TV</i>	<i>Rimodulazioni</i>	-117.859	-117.859	-117.859	-117.859	-117.859	-117.859	-117.859	-117.859	-117.859	-117.859	-117.859	-117.859	-117.859	-117.859	-117.859	-117.859
<i>TF-TV</i>	<i>ΣT_e</i>	683.907	839.440	838.002	815.910	798.137	818.549	798.388	796.965	778.509	777.023	761.915	754.317	753.336	752.102	753.910	751.001

Limite alla crescita annuale delle entrate tariffarie -Anno 2020

Limite alla crescita annuale	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<i>Entrate Tariffarie 2019 MTN</i>	861.835															
<i>Entrate tariffarie MTR</i>	820.009	839.440	838.002	815.910	798.137	818.549	798.388	796.965	778.509	777.023	761.915	754.317	753.336	752.102	753.910	751.001
<i>Variazione rispetto al 2019</i>	0,951	0,974	0,972	0,947	0,926	0,950	0,926	0,925	0,903	0,902	0,884	0,875	0,874	0,873	0,875	0,871
<i>Variazione annuale</i>	0,951	1,024	0,998	0,974	0,978	1,026	0,975	0,998	0,977	0,998	0,981	0,990	0,999	0,998	1,002	0,996
<i>Variazione annuale(%)</i>	-4,85%	2,37%	-0,17%	-2,64%	-2,18%	2,56%	-2,46%	-0,18%	-2,32%	-0,19%	-1,94%	-1,00%	-0,13%	-0,16%	0,24%	-0,39%
<i>Variazione annuale (euro)</i>	-41.826	19.431	-1.437	-22.092	-17.773	20.412	-20.162	-1.423	-18.455	-1.486	-15.108	-7.598	-981	-1.234	1.808	-2.909
<i>Limite alla crescita annuale</i>	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066
<i>Limite alla crescita annuale (euro)</i>	918.716	874.130	894.843	893.310	869.760	850.814	872.574	851.081	849.564	829.891	828.306	812.201	804.102	803.056	801.740	803.668
<i>Rispetto limite crescita tariffaria</i>	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO
<i>Eccedenza limite alla crescita (euro)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Collocazione quadrante</i>	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV
<i>QL (Miglioramento qualità)</i>	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI
<i>PG (Ampliamento perimetro)</i>	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI

Costi di competenza	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
CGID = CSL + CRT + CTS	165.880	348.434	348.434	337.039	325.645	325.645	311.296	311.296	301.731	301.731	292.165	292.165	292.165	292.165	292.165	292.165
CGD = CRD+CTR+COI+RicaviAR	421.644	484.795	484.152	478.714	463.174	458.979	448.252	444.037	444.037	444.037	439.822	439.822	439.822	439.822	439.822	439.822
CK	122.118	31.947	31.152	27.298	37.864	63.877	69.235	68.257	64.027	62.986	62.103	54.950	53.625	55.878	53.414	53.414
AC=CARC+CGG+CCD+Coal	-25.735	-25.735	-25.735	-27.140	-28.546	-29.951	-30.396	-30.841	-31.286	-31.731	-32.176	-32.621	-33.066	-33.511	-33.956	-34.401
PEF MTR	683.907	839.440	838.002	815.910	798.137	818.549	798.388	796.965	778.509	777.023	761.915	754.317	753.336	752.102	753.910	751.001

